G R S App ' IX 4]

1943 Ah

File No 2-S-43

Previous References

(Immigrat

Serial Nos 5 to 6

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2 to 0

Part B for Aug 43

SUBJECT

Budget estimates of the Land Settlement Scheme Immigrants for 1943-44

46) To the Deputy Controller Mysore Comptroller Board Dr of P A No L 2019-21 S 16.8.43 Sanctions the above

11/9/43

General and Revenue Secretariat

File No 28 of 1943 [App F III-

Serial No

From the D.C. Mysore Dt
No D3-C 4286/42-43 dt 5/8/43
Forwards for remarks the
Budget estimates of the Gundlupet Town
Municipality for the year 1943-44
Submits a draft G O recording
7/8 JM
7) Remarks approved
Lawley 7/8/43

OFFICE OF THE MINISTER FOR L S G & P H
Date 10 8 43
No 11230

3) May be approved
Noted L S G
10 8 43

4) 10-8-43

5) Approved
11/8/43

OFFICE SEC
11 AUG 1943
GEN & REV. SECTT

6. To the D.C Mysore Dt the Comptroller
and the Dir of Pub Health
No L 2019-21 dt 16/8/43
Records the Budget
estimates with certain observa-

Pa
21
JM 20/8

NOTE—Contn Sheet

GEOY LAW DEPT
1474
1 J 43
CHIEF O- MYSORE

No D3-C 4286/42-43 Pl 28-43-5

Encl One Budget Explanatory Note

OFFICE OF THE DEPUTY COMMISSIONER,
MYSORE DISTRICT

Dated, Mysore, the 5th August *194* 3

From

C M.H. RANAJODHA SINGH, ESQ ,B.A.,
DEPUTY COMMISSIONER,
Mysore District,
MYSORE

SECY LAW DEPT GOVT OF MYSORE 7/Aug/43

GEN & REV SECTION 7 AUG 1943 LSG BRANCH

To

C NARAYANASWAMY NAIDU, ESQ ,B.A ,B.L ,
Secretary to the Government of Mysore,
Law Department, B a n g a l o r e.

Sir,

Subject - Budget Estimates of Gundlupet Town Municipality for 1943

In forwarding herewith the Budget Estimates together with the explanatory note and the resolution of the Municipal Council, I have the honour to state as follows -

OPENING BALANCE.

The actual balance at the credit of the Municipality at the end of June 1943 as reported by the President was Rs 12703-0-4 The sum of Rs 12703/- may therefore be adopted as the opening balance

RECEIPTS.

The Municipal Council expects a total income of Rs 20842/- under all heads of revenue during 1943-44. The following modifications are considered necessary with reference to the actuals of previous years -

Budget Head		Amount proposed by the Municipal Council.	Amount as Modified.
A 2	Taxes on Buildings and lands	5100	5400
3	Taxes on Animals and vehicles	300	700
4	Taxes on Professions and Trades	-	128
9	Mohatarfa		
	a) Shop Tax	500	350
	b) Cart Tax.	305	20
10	Other Taxes Education Cess	600	691.

With the above modifications the receipt side of the Budget may be approved

EXPENDITURE.

Under expenditure the provisions made by the Council aggregate to Rs 19267/-

Under E 3 (d) allowance to Pandits and Hakims, Rs 120/- and Rs 180/- are provided to the Pandit and the Hakim respectively working in the Indigenous Dispensaries situated in the Gundlupet Municipality But Government in their Order No L 12398-9/M1 2-42-19 dated 22-6-1943 have sanctioned with effect from 1-7-43 the enhancement of the grant-in-aid the above pandit and Hakims to Rs 20/- per mensem each The provision of Rs 120/- and Rs 180/- are raised to Rs 240/- towards the grant to the Pandits and Hakims

Again Government in their Order No L 4583-6/M1 82-41-5 dat 4-11-1942 have directed among other things that a sum of Rs 2888/- the balance of the Municipal quota of the cost for carrying out t stage of the Drainage scheme of the Gundlupet Town Municipality provided in the Budget of the Municipality for 1943-44 In conf with the sai

with the said Government Order a provision of Rs 2888/- has to be made in the Budget of this year. This omission has been rectified

The provision of Rs 600/- under F 2(c) Education Cess has been raised to Rs 691/-

After effecting the above modifications in the Budget estimates the position will be as follows:-

Opening Balance		12703
Receipts proposed by the Municipal Council	20842	
Additions proposed under A2, A3, A4 and A10	919	
	21761	
Less as per modification.	435	
Net		21326
Total		34029
Total Expenditure as proposed by the Council	19267	
Addition proposed	3159	22426
Closing Balance		11603

The arrears of Mohatarfa and other taxes amounting to Rs 2668 should be reduced by adopting coercive measures under the law in this behalf

I have the horour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Mysore District

OFFICE OF THE PRESIDENT
Town Municipal Council
Gundlupet Dated 24 7 43

C36/43-44

To,

The Deputy Commissioner,
Mysore District
Mysore

Sir,

Reg the Budget Estimate for the year 1943-44 of Gundlupet Town Municipality

OFFICE OF THE DEPUTY COMMISSIONER No. C 26 JUL 1943 D3 MYSORE DISTRICT

I have the honour to submit herewith the Budget Estimate in duplicate for the year 1943-44 for favour of according the sanction of Government at an early date

The total income for the year 43-44 is estimated @ Rs ~~20,662~~ 20,842/- as against Rs ~~29,749~~ 29,479/- in the previous year (Rs ~~29,749~~ 29,479 included a sum of Rs 8887/ becoming the grant of Govt towards the Drainage Scheme)

Thus the total income works up to Rs 20,952 during 43-44 as against Rs 20,592 in the previous year

The net ~~income~~ revenue of Rs ~~360~~ 250/- is due on account of high bid secured in the Contract for Slaughter house

This year a sum of Rs 1,080/- has been realised as fines as against Rs 504/- in the previous year. Though in the Revenue there has been a fall of Rs 468/ this year the right was sold for Rs 301/- per month as against Rs 335/- in the previous year

As regards the other items they are not

the actuals of previous year

Expenditure

As regards expenditure a sum of Rs 19,267/- is shown as Estimated expenditure as against a net expenditure of Rs 16,000/- in the previous year (Excluding the Govt grant of Rs 8887/-) The total increase under expenditure Comes up to Rs 3267/- This is mainly due to the following extra provisions —

1) The provision of Rs 1596/- as cleaners allowance to the Municipal at the rate of Rs 3-80 per head per month

2) Rs 2,500/- is provided under Public works as against Rs 2,100/- in the previous year

3) A sum of Rs 400/- is provided for the Purchase of new Carts for the Conservancy use as the existing Carts are found unfit for future use

4) Rs 400/ is provided under plague and Cholera Charges as against Rs 250/- in the previous year

5) Rs 200/- has been freshly allotted towards adult literacy classes and ~~Contributions~~ Scholarship to one Student of Sri Jayachamarajendra Polytechnic Institute, Bangalore

6 A Sum of Rs 60/- is allotted towards Vaccination allowance to be paid to Sanitary Inspector instead of meeting the Cost of the Special Establishment when being deputed during Seasons of Epidemics

There is also little increase under the following

Travelling allowance Slaughter house Contingency Clothing Charges, Decoration Charge and Bus Charges Etc

All the said proposals are well Considered at the Special Meeting of the Municipal Council held on 6.6.93 and a Copy of its resolution is submitted herewith for kind reference the proposals for the Continuance of the temporary Lascars and other peons Employed during the previous year for Sanction are not yet Received with the approval of Govt

In accordance with the said proposals the year ~~Estimate~~ also due provision has been made in the proposed budget to avoid the objection of the auditors, for the unauthorised Continuance of the Establishment ~~staff~~ referred to above Early Sanction of the Government may kindly be obtained

The Deputy Commissioner while Searching out the source to meet the Contribution towards the Drainage Scheme has directed to provide Rs 2868/- in the Budget of 93-94 the question of making due provisions was discussed and it is found not possible to provide the same in view of the abnormal increase of the Expenditure under several items Therefore, it will be hard to balance the Expenditure with the Budgeted income in Case due provision of Rs 2868/- is made Therefore a Separate Memorandum

will be made for meeting the sum of Rs 2868/- out of the closing balance of the current year as also for the cost of Medical Inspection of School Children

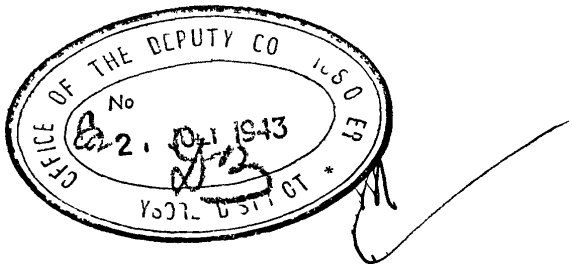
As to work of the Drainage Scheme has not yet been started the necessity of Crediting the balance of Rs 2868/- Existing this year alone will be examined in Consultation with the Sanitary Engineer, Bureau of Sanitary Engineering, Bangalore and the result will be reported

The Expenditure under all other items are almost based on the actuals of the year 42-43

I have the honour to be
Sir
your most obedient Servant
Ramanarayana
President
Town Municipal Council
Gundlupet

22743

9



M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE Taluk

Gundlupet Municipality

for the year 1943 -1944

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1943—1944

Items	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1941-42	Accounts of past year 1941-42 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	17,417	17,786	16,395	16193-9-2			A General Administration	4,332	3,889	3,690	3,869	-8-0	
B Realization under Special Acts	500	474	300	285-7-0			B Public safety	2712	2,693	2,520	2,141	-8-0	
C Revenue derived from Municipal property and powers apart from taxation	1,525	977	985	1143-0-6			C Public works carried out by P W D	-	-	-	-	-	
							D Do by Civil Dept	2,500	2,100	2,100	2909	-10-6	
D Grants and contributions	- -	8887	-	116 -0-0			E Public health and convenience	7,423	11913	14,693	5112	-13-2	
							F Public Instruction	800	625	600	- -	-	
E Miscellaneous	150	105	150	249-1-8			G Contributions and grants in aid (Private)	150	221	225	125	-0-0	
							H Miscellaneous	100	55	125	226	-12-0	
F Public debt	1250	1,250	1,250	1165-0-0			I Public debt	1250	400	550	1489	-14-6	
Total Receipts	20,842	29,479	19,080	19,152	2-4		Total Expenditure	19,267	24,896	24,503	15,875	-2-2	
				3917	14-7								
Opening Balance	12,703	7,158	7,158	7158			Closing Balance	14,278	11,741	1,735	7194	-14-9	
Grand Total	33,545	36,637	26,238	23070	0-11		Grand Total	33,545	36,637	26,238	23070	-0-11	

227-43

President

B. Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									Decrease due to fall in rate of revised Collection Rs 7080/-
1 Octroi—	7,000		7,080		6,200		6160	10-11	
2 Taxes on buildings and lands	5,100	54-0	5,033		4,500		5,486	5-7	
3 Taxes on vehicles and animals	300	7-0	303		300		220	0-0	
4 Taxes on professions and trades		1-8							
5 Tolls and ferries	3,612		4,020		4,020		3788	0-0	Decrease Rs 3612/- as against Rs 4020 received as the Octroi is Rs 3018
6 Water tax									
7 Lighting tax									
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax	500	35-0	430		500		257	3-0	
(b) Oil mill tax									
(c) Cart tax	305	20	320		275		233	0-0	
Total 9	805		750		775		490	3-0	
10 Other taxes (to be specified) Cess	600	91	600		600		48	5-8	
Total A	17,747		17,786		16,395		16193	9-2	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	400		393		175		285	7-0	
Sale of stray cattle	25		6		50				
Refund of feeding charges	75		75		75				
Other items									
Total	500		474		300		285	7-0	

Public conveyances—								
Carriage license fees								
Fees for drivers badges								
Other items								
Total 2							18	3
Other items (to be specified)								
Total B	500		474		300		285-7-0	
C Revenue derived from Municipal property and powers apart from Taxation--								
1 Rents of buildings lands etc	300		350		350		297-7-0	
2 Sale proceeds of lands and produce of lands etc —								
Sale of lands							85-2-6	
Sale of grass								
Sale of trees	5		8		5			
Amarayi	5		5		5			
Other items								
Total 2	10		13		10		85-2-6	
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse etc	45		37		15		35-0-0	
4 Sale proceeds of smuggled goods	25		25		25		14-0-0	
5 Fees and revenue from educational institutions—								
School fees								
Other receipts								
6 Fees and revenue from markets and slaughter houses—							~~300-0-0~~	
Income from markets								
Income from slaughter houses	960		400		400		300-0-0	
Total 6	~~1360~~							
	960		400		400		300-0-0	

Provides Rs 960/- as against 400/- Revised as the Rate amount reduced to Rs 90

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway			~~25~~		
8 Notice and warrant fees and interest	25		25		
9 License fees —					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling		2			
Dyers stalls	100	100	100	48-9=8	
Mutton stalls				-9	
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees	100	100	~~100~~	48-9-8	
10 Other fees—					
Fees for storage in Octroi koti—	10	2	10	5-10-10	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees	$1/-						
	Total 10	10		2		10	8-	10-10
11	Fines							
12	Interest on investments	25		25		25	345	-2-8
13	Land revenue and cesses							
14	Revenue from sewage farms							
15	Other items—							
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles	25		25		25		11-15-10
	Miscellaneous							
	Total 15							
	Total C	1525		977		985		1143-0-6
D	Grants and Contributions—							
1	From Government—							
	For road repairs							
	For sanitary purposes			8887				
	For educational purposes							
	Purnaiya's Chattram feeding charges							
	Total 1			8887				
2	From District Funds—							
	For road repairs							
3	From other sources							
	(a) Local Funds (General)							
	(b) Muzrai Funds							
	(c) Other sources (to be specified)—							
	Repairs of railway approach road Sringeri Mutt							116-0-0
	Total 3							
	Total D			8887				116-0-0

B Statement showing details of estimates of receipts for the year 194 —194 —*(concld)*

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals				164-0-0	
2 Lapsed deposits	30		30	403-1-8	
3 Refunds and recoveries	20	28	20	1-0-0	
4 Other items (to be specified)— realisation on Bracelets	100	77	100	41-0-0	
Recoveries of overpayment of previous years					
Total E	150	105	150	249-1-8 208-1-8	
F Public debt—					
1 Loans					
2 Deposits	1000	1000	1000	1165-0-0	
3 Advances	250	250	250		
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	1250	1350	1250	1165-0-0	
TOTAL RECEIPTS	20842	29479	19080 19080	19152 2-4	

C Statement showing the details of estimates of expenditure for the year 194 —194

[*N.B.*—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration –					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	880	919	750	768-13-11	Excess provision relates to Dearness allowance
Temporary					
Local allowance					
(*b*) Travelling allowance	150	166	75	122-0-0	as there are some arrear T/A due to the staff Excess provision is made
(*c*) Contingencies	100	75	75	68-13-5	
(*d*) Furniture	50	60	50	188-11-3	
(*e*) Stationery supplied by Government Stationery Depot	100	75	75	100-2-6	

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—				1258-9-1 / 66-8-0	
Purchase and maintenance of motor cars		-			
Purchase of books and journals	30		30		
Book binding charge					
Postage charges	5	5	5		
Telegram charges	5				
Printing charges	100	100	100		
Advertisement charges					
Clothing charges	150		75		As per present Market prices Provision made
Belts and badges			210	66-8-0	
Total (*f*)	290	105	~~420~~ 210	66-8-0	
Total 2	1570	1340	1235	1325-1-1	
Total I	~~1570~~	~~1340~~	~~1645~~	~~1325-1-1~~ +1	
II Collection—					
1 Octroi-					
(*a*) Establishment	1512	1440	1092	1158-7-5	Excess provision due to Arrears allowance
Permanent					
Temporary	136	96	96		
Revision of Establishment					
Total (*a*)	1648	1536	1188	1158-7-5	
(*b*) Commission					

(c) Other charges (to be specified)—					
Rewards					
Rent					
Contingencies	65	50	50	136-9-6	
Miscellaneous			50	129	14-4
Total (c)	65	50	100	136-7-6	
Total 1	1713	1586	1288	1292-11	
Other taxes—					
(a) Establishment—					
Permanent	516	453	432	355-2-0	
Temporary					
Total (a)	516	453	432	355-2-0	
(b) Commission					
(c) Other charges (to be specified)					
Contingencies	18	18	10		
Painting door numbers	30	30	30		
Bicycles badges	75	75	75	58-2-6	
Total (c)	123	123	115	58-2-6	
Total 2	639	576	547	413-6-6	
3 Rents and other receipts—					
Establishment—					
Permanent				462-5-9	
Temporary					
Refunds	51	27	50	26	
Total II	2402	2189	1885	2148-9-2	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	360	360	360	395-13-9	
Total A	4332	3889	3690	3869-8-0	

4332 3889 3690 3869 8-0

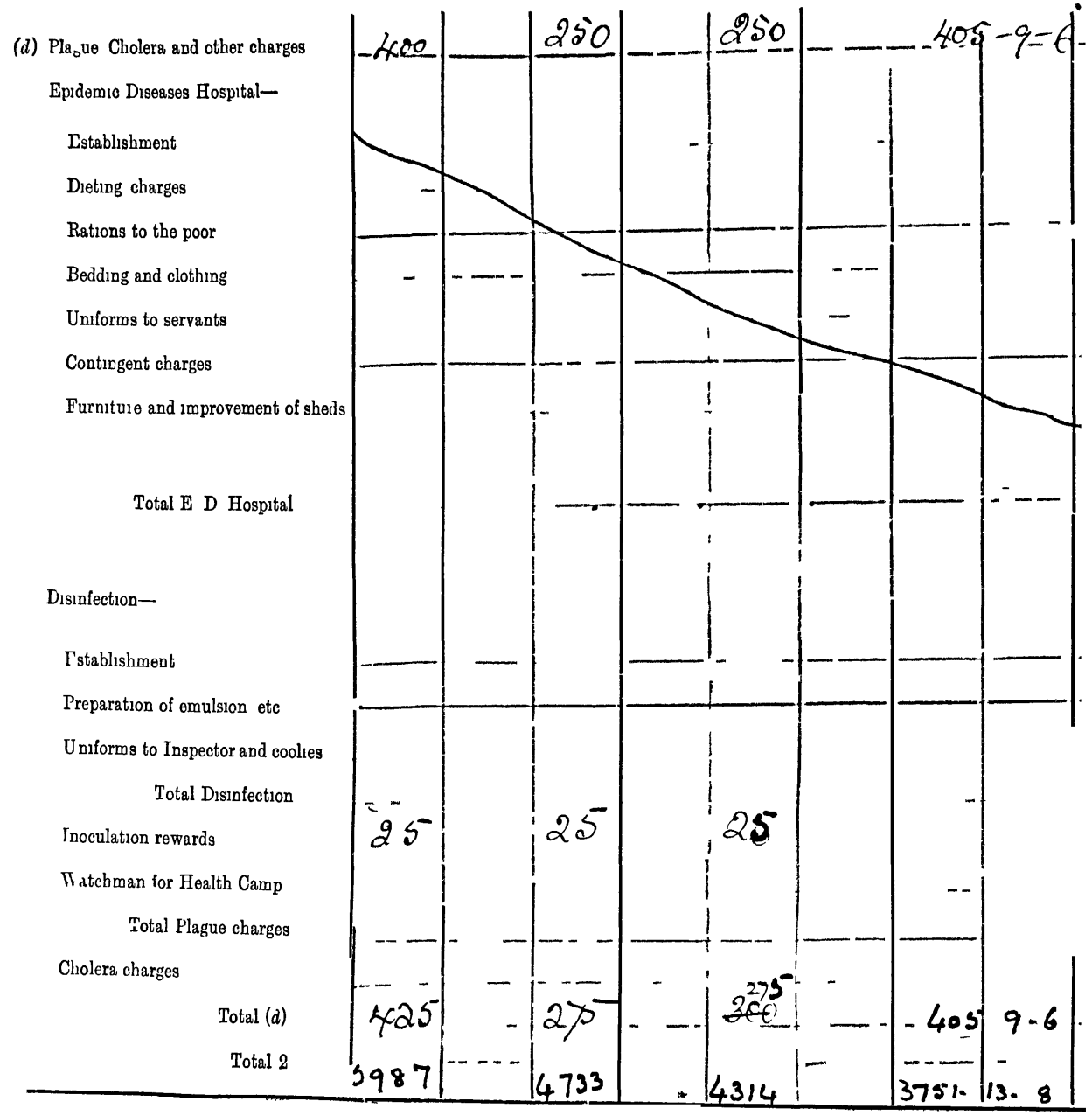
B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 1943—194	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B 3 Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)		1			
2 Lighting charges—					
(a) Establishment					
(b) Other charges—	100	78	100		
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract	2592	2592	2400	2138-8-0	
(d) Electric lighting charges					
Total 2	2692	2670	2500	2138-8-0	
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting monkeys					
Destruction of snakes	5	13	10	2-0-0	
Destruction of dogs and bitches	15	10	10	1-0-0	
Total 3	20	23	20	3-0-0	
Miscellaneous					
Total B	2712	2693	2520	2141-8-0	

C	Public Works carried out by Public Works Department—								
	(1) Original works								
	(2) Repairs								
	(3) Establishment								
	(4) Tools and plant								
	Total C								
D	Public Works carried out by Civil Department—								
	(1) Original works	1000		1250		1250		2878-06	
	(2) Repairs	1000		750		750			
	(3) Compensation	500-		100-		100-		31	10-0
	(4) Tools and plant								
	(5) Establishment charges—								
	Permanent								
	Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
	Contingencies								
	Total (5)								
	Total D	2500		2100		2100		2909	-10-6
E	Public Health and Convenience—								
	Health Office—								
	(*a*) Health Officer								
	(*b*) Establishment—								
	Permanent								
	Temporary								
	(*c*) Other charges							10-	13-6
	Total 1							10	13-6

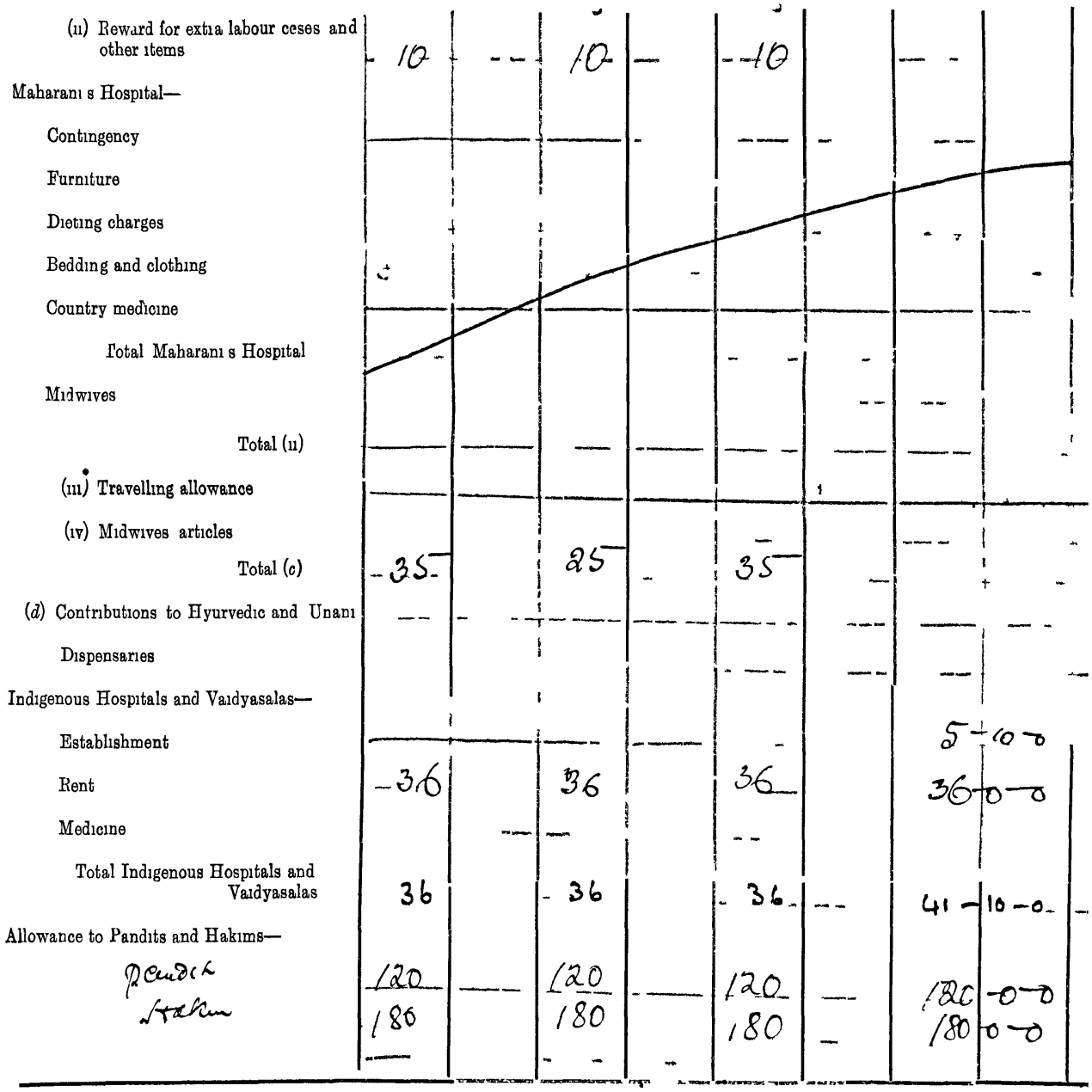
B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					Excess provision due to Dearness allowance
Permanent	3284 --	3000 -	2612	3192 -6-8	
Temporary	828	700	576		
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (*a*)	4112 --	3700 -	3188 -	3192 -6-8	
Road watering and cleaning					
(*c*) Other charges (purchase of carts dust bins etc)—	500	437	350	153 -14-6	
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Purchase ~~Repair~~ of carts	400	93	100 100		Provision of Rs 400/- was made for purchasing 8 Conservancy carts as the old carts are out worn
Purchase of dustbins	~~25~~	~~28~~	~~25~~		
Purchase of brooms tools and plant	25	28	25		
Miscellaneous	525	200	276		
Total (*c*)	1450	758	851	153 -14-6	


(d) Plague Cholera and other charges
400
250
250
405-9-6
Epidemic Diseases Hospital—
Establishment
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and improvement of sheds
Total E D Hospital
Disinfection—
Establishment
Preparation of emulsion etc
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
25
25
25
Watchman for Health Camp
Total Plague charges
Cholera charges
Total (d)
425
270
275
200
405
9-6
Total 2
3987
4733
4314
3751
13. 8

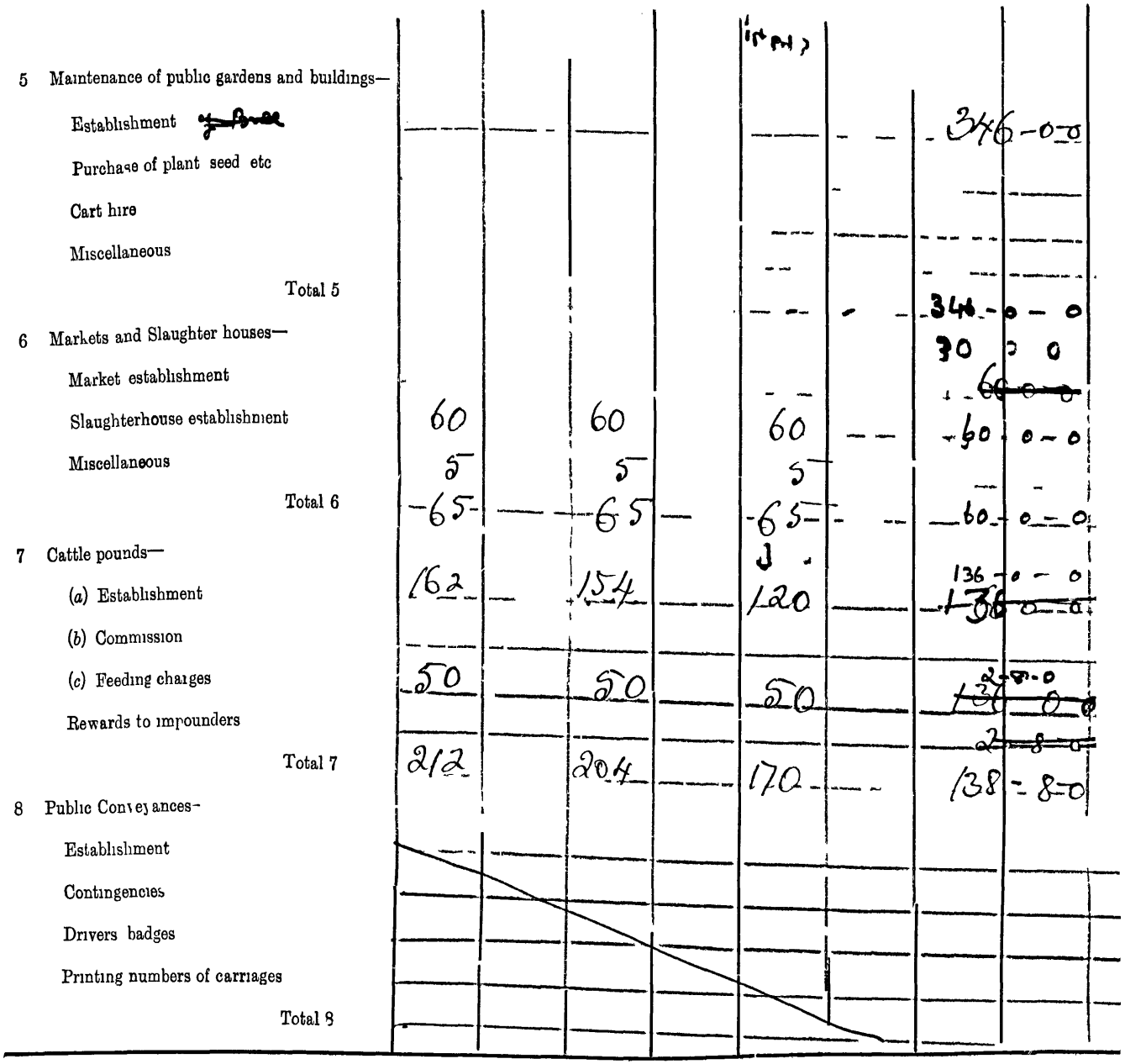
C Statement showing details of estimates of receipts for the year 194- —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—			2		
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	40	40	40		
(ii) Establishment	104	104	104		
(iii) House rent contingencies and furniture—	40	40	40		
House rent	80	80	80		
Contingencies	31	31	31		
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges	4	4	4		
(vi) Country medicines	34	34	34		
(vii) Travelling allowances	50	50	50	83 0 0	
Total (*a*)	383	383	383	383 0 0	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	38	38	38	39 0 0	
(*c*) Midwives and ~~maternity~~ Veterinary Dispensary					
(i) Establishment—	25	15	25		
Maharani's Hospital					
Midwives					
Total (i)					


(ii) Reward for extra labour ceses and other items
10
10
10
Maharani s Hospital—
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani s Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
35
25
35
(d) Contributions to Hyurvedic and Unani
Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
5-10-0
Rent
36
36
36
36-0-0
Medicine
Total Indigenous Hospitals and Vaidyasalas
36
36
36
41-10-0
Allowance to Pandits and Hakims—
Pandit
Hakim
120
180
120
180
120
180
120-0-0
180-0-0

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Iteems of expenditure	Estimate foı the ensu ıng year 1943—1944		Revısed estimate for the current year 1943—1944		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*e*) Grants to other medical ınstitutions (to be specified)									
St Martha s Hospıtal Bangalore									
Church of England Zenana Mıssion Hcspital Chennapatna									
Redfern Memorıal Hospıtal Hassan									
(*f*) Chaıges foı treatment of ındigent patıents ın the Pasteur Institute	50		50		50				
(*g*) Veterrıaıy Hospıtals and Dıspen saries	50		50		50				
(*h*) vaccınatıon—	~~50~~		~~50~~		~~50~~				
(*ı*) Establishment—									
Permanent	60								
Temporary									
(*ıı*) Other ıtems Forest Cart Basıs by	12		12		12		~~12-0-0~~		
Total (*h*)	72		12		12		12-0-0		
Total 3	964		884		904		~~392-10-0~~ 775-10-0		
Registration cf Bırths anq Deaths									
Establishment—									
Permanent									
Temporary									
Contıngencıes	25		100		100				
House rent									
Total 4	25		100		100				


5 Maintenance of public gardens and buildings—
Establishment
Purchase of plant seed etc
Cart hire
Miscellaneous
Total 5
6 Markets and Slaughter houses—
Market establishment
Slaughterhouse establishment
Miscellaneous
Total 6
7 Cattle pounds—
(a) Establishment
(b) Commission
(c) Feeding charges
Rewards to impounders
Total 7
8 Public Conveyances—
Establishment
Contingencies
Drivers badges
Printing numbers of carriages
Total 8
346-0-0
60
60
60
60-0-0
5
5
5
65
65
65
60-0-0
162
154
120
136-0-0
50
50
50
2-8-0
212
204
170
138-8-0

C Statement showing the details of estimates of receipts for the year 194 —194 —*(contd)*

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942— (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous		8887	9000		
Total 9		8887	9000		
10 Fairs and Festivals—					
Market Shows					
Decoration charges Highway photo 8/- Rest day 25/-	100	20	20	20 0 0	Extra Dress Star made for the purchase photo of this orig new to Maharaja
Other items from Red cross and Lep vom	20	20	20	10 0 0	
Total 10	120	40	40	30 0 0	
11 Sewage farms				3 14 0	
12 Avenues—					
Miscellaneous	50		100		
Burial ground watchmen					
Watch maker s allowance					
Music charges					
Other items					
Total 12	50		100		
Total F	7423	14983	14693 15730	5112 4764	13-2

F Public Instruction—									
1 Municipal School—									
(a) Establishment									
Permanent—									
school									
school									
school									
Temporary—									
school	200		25						Extra provision to pay scholarship to one Student of Chamarajendra Technological Institute Bangalore @ Rs 25/- p m for 8 months
Total (a)	200		25						
charges									
Rent									
Contingencies									
Printing charges									
Prize books	300								
Purchase of books maps Kindergarten apparatus etc	500		500		500				
Miscellaneous									
Total (b)									
Total 1	200		25						
Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter names of schools with monthly grants)									

C Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1943—194		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds Educational Cess	600	671	600		600				
Total 2	600	671	600		600				
3 Other charges—									
Establishment	800								
Total F	~~725~~	875	625		600				
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries— allowance	25		25		~~25~~				
Srinivasa Mandiram Bangalore							125	0	
Free Library Chikmagalur purchase of books	25		~~25~~		100				
2 Other items (to be specified) ~~Purchase of~~ Prizes—Rs 75 to Paper boys	100		121 75		100				
Moiety of income payable to Sringeri Mutt									
Total G	150		221		225		125	0	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	100		55		125		32	8 0	
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (*a*)	—	—	—		—				

(b) Langarkhanas—							
Money doles							
Clothing charges							
Total (b)							
(c) Chattrams—							
Establishment							
Feeding chages							
Total (c)							
(d) Others (to be specified) Bread & Bun supplies						194-4-0	
Total 4						194-4-0	
5 Other items (to be specified)							
Expenditure of previous years adjusted in the current year							
Total H	100		55		125	226-12-0	
I Public Debt—							
1 Loans							
2 Deposits	1000		400		50	1479-14-6	
3 Advances	250				50	10-0-6	
4 Other items (to be specified)—							
New extension charges (Bangalore City)							
Stock debits							
Total I Public Debt	1250		400		550	1489-14-6	
TOTAL EXPENDITURE	2267		2489		2768	1683-14-6	

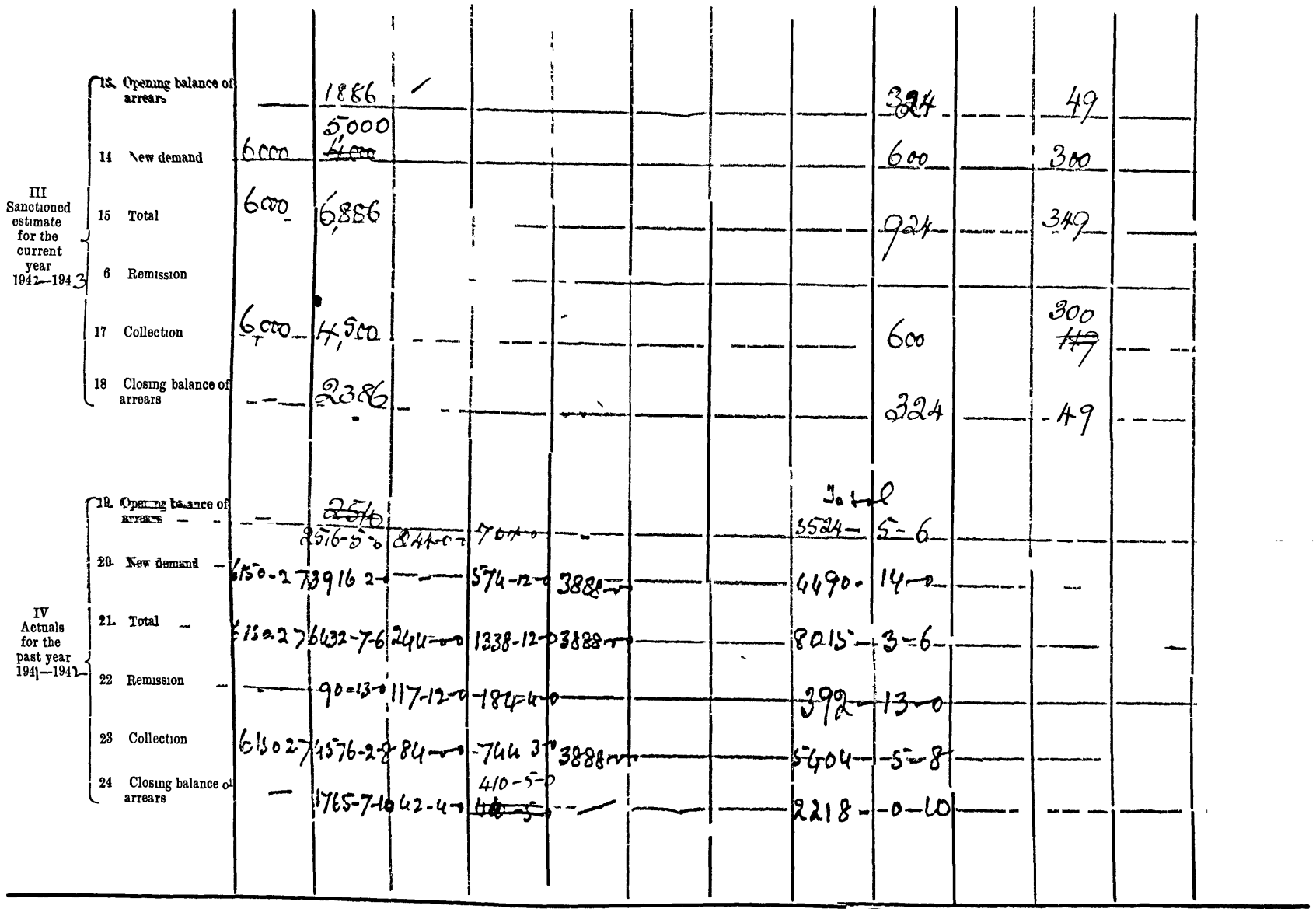
24503

227.03

Due provision for the year 1963-64 is made under the Head Page 12

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other t to be spe	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1941–1942	1 Opening balance of arrears		1650											
	2 New demand	7000	5100	300		3612				500		305	2135	
	3 Total	7000	6750	300		3612				500		305	2135	
	4 Remission													
	5 Collection	7000	5100	300		3612				500		305	2135	
	6 Closing balance of arrears		1650											
II Revised estimate for the current year 1942–1943	7 Opening balance of arrears	[illegible]	[illegible]							[illegible]				
	8 New demand	7080	4465	303		4020				430		320		
	9 Total	7080	6683	303		4020				430		320		
	10 Remission													
	11 Collection	7050	5033	303		4020				430		320		
	12 Closing balance of arrears		650											



227-43

Dy President

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1943—1944

and that for 19 —19

Head of account	Designation	For the year				Authority for variation
		19 —19		19 —19		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
			Nil			

F Statement showing the Public Works to be carried out during the year 1943 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Prabable during the current year 194 —19	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Drainage Scheme	18000/-		-		18000/-	
Public Works executed by the Civil Department	Annual repairs to Municipal buildings —	100/-				100/-	
	Original Works	1000/-		-	-	1000/-	
	Repairs to roads	1000/-				1000/-	
	Acquisition Charges —	500/-				500/-	
			212-7	143			Principal

G Statement showing details of charges under Medical relief for the year 1943—1944

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
pay & Compounder	1/3	1	104	104																				
— Med: Wife	1/3	-1-	120	120	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Dispensary attendant		1	40	40	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Watchman		1	40	40																				
Country medicine	—	—	34	34	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Fixed Contingency	—	—	—	20	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Bedding & clothing	—	—	—	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Furniture		—	—	20	—			—			—		—	—	—	—	—	—	—	—	—	—	—	—
T.A. to Sub asst. Surgeon				40	-						—	—	—	—	—	—	—	—	—	—	—	—	—	—
T.A. to Mid. Wife & Compnr.		—		40	—																			
Reward to Mid. Wife				40							-		-		-		-		-		—		—	
Charges allowed to P.W.D.	—			40		—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Pensionary Contribution to Medical staff				31																				
Veterinary Dispensary				50																				
Repairs to Dispensary Buildings			—	63																				
				626																				

Auditor's previous

(To be submitted once in five years)

H Statement showing details of establishments for the year 1943—1944

Head of Account	Designation	Number	Rate of salary	Total for each month Average Salary	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7
A2-(a)	Municipal office I clerk	1	25-1-40	33-12-0		G.O. No. L 8118-21/ML 16-35
"	II clerk					
	office peon					

The details had been furnished in the last year's budget

22/7/43

[illegible]
President

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 *(concld)*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

G R S App F VI—G 2]

SUBJECT

abd

I 17

Accpt

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 16/8 194

Signed by

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section Rel

File No 28-43

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter no D 8-C 4286/42-43 & 5 8 1943 from the Secretary forwarding with his remarks the budget estimates of the Gundlupet Town Rel Cl for the year 1943-44

Order thereon—No L 2019-21

Recorded with the following observations :—

1. The Rel Cl has an actual Cash balance of Rs 12,703 at the beginning of the year It has raised no loans

2 The Rel Cl anticipates an income of Rs 20842 during the

year 1943-44, the main items of which are as under:—

		Rs
A	1 Octroi	7,000
	2 Taxes on buildings & lands	5,100
	3 " vehicles & animals	300
	5 Tolls & Ferries	3,612
	9 (a) Surtax	500
	(c) Cart tax	305
	10 Educational Cess	691
B	Realisations under Special Acts	500
C	Revenue from Undertakings etc.	1,525
E	Miscellaneous	150
F	Public Debt	1,250

The receipts side of the budget is approved, subject to the following modifications:—

Budget Head	Proposed by the Board Rs	Sanctioned by Govt Rs	Remarks
A 2 Taxes on buildings & lands	5,100	5,400	
3 Taxes on animals & vehicles	300	List of Enclosures	
4 Taxes on professions & trades		128	As recommended by the DC
9.- Surcharge (a) Surtax	500	350	
(b) Cart tax	305	20	
10 Other Taxes - Educational Cess	600	691	

3 The Board has provided for a total expenditure of Rs 19,267 during the year the following modifications are made for the reasons noted against each:—

Copied by

Examined by

(12

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Budget Head	Provided by the Budget	Sanctioned by Govt	Remarks
	Rs	Rs	
E 3 (d) Allowance & Penalty ~~of~~ Halwai	~~Rs~~ 120 ~~Rs~~ 180	~~Rs~~ 240 ~~Rs~~ 260	Enhanced As directed in G O No L12398-9/ne2-42-13 dy 22 6 43
D Imperial works	~~Rs~~ 1000	3888	To provide for the balance of the sum required for carrying into effect the Drainage Scheme ordered in G O No L 4583-6/ne82-41-5 dy 4-11-42
F 2 (e) Education Cess	600	691	As recommended by the DC

4 With the above modifications, the abstract figures of the Budget estimates will be as under ——

	Rs
Opening Balance	12,703
Receipts Normal Rs 19926	
Special Rs 1400	
	21,326
Total	34029
Expenditure Normal Rs 14,047	
Special Rs 8379	
	22426
Closing Balance Rs	11,603

The normal expenditure is within the prescribed minimum balance above the normal income for the closing

5. Sanction of Competent Authority should be obtained before utilising the additional of fresh provisions made in the budget under the seve

WD 0282—GPB 22 500—14 3 38

head of expenditure

6 The Contributions due to the several Depts of Govt should be paid promptly and should not be allowed to fall into arrears

7 The arrears of Rhatabs & other taxes amount to £668 Effective steps should be taken to realise the arrears of taxes and to improve the financial Condition of the municipality

6
Ws 10/-

for Secretary to Govt
Local Depts

To the D C Mpanda DV
Comptroller to Govt
Dr of Pub Health

It is unsatisfactory to note that there has been delay in [illegible] up the Budget and that it is not also accompanied by the required financial statements such matters should be strictly avoided in future